

THE SERVICE PARTY (TSP)



**THE SERVICE PARTY**

Daphton Court, Apt No: C10, Riverside Drive, Nairobi  
NOTICE TO THE PUBLIC

**INCOME AND EXPENDITURE STATEMENT FOR THE PERIOD ENDED 30TH JUNE 2023**

	<b>2023</b>	<b>2022</b>
	<b>KSHS</b>	<b>KSHS</b>
<b>Income</b>		
Membership fees	-	1,033,705
Founder Members injection	3,542,440	2,459,000
Nomination fees	-	6,260,600
Political Parties Fund	6,323,230	
<b>Total income</b>	<b>9,865,670</b>	<b>9,753,305</b>
<b>Expenditure</b>		
Office Running Expenses	1,915,521	158,690
Strategic plan for special interest groups	66,175	-
Printing Party merchandise	1,512,092	-
Team building for party leaders	483,333	
Communication	140,520	509,120
Accountancy fees	35,000	35,000
Depreciation	140,286	157,430
Internet expenses	40,250	84,500
Volunteers' allowances	765,400	1,293,070
Office rent	561,000	1,432,800
Membership Registration	-	525,470
Water & electricity expenses	250,145	180,223
Printing Campaign materials & stationery	49,800	589,740
Rent - branches	685,415	785,600
Bank charges	720	22,497
Candidate recruitment and briefing	-	1,234,880
Campaign merchandise	202,250	2,025,335
Media and Entertainment	361,279	261,440
Transport	403,650	396,380
<b>Total expenditure</b>	<b>7,612,836</b>	<b>9,692,175</b>
<b>Surplus- income over expenditure</b>	<b>2,252,834</b>	<b>61,130</b>