

THE SERVICE PARTY (TSP)



THE SERVICE PARTY

Daphton Court, Apt No: C10, Riverside Drive, Nairobi
NOTICE TO THE PUBLIC

INCOME AND EXPENDITURE STATEMENT FOR THE PERIOD ENDED 30TH JUNE 2024

	2024	2023
	KSHS	KSHS
Income		
Founder Members Injection	1,038,381	3,542,440
Political Parties Fund	5,779,436	6,323,230
Total income	6,817,817	9,865,670
Expenditure		
Office Running Expenses	837,700	1,915,521
Strategic plan for special interest groups	-	66,175
Printing Party merchandise	-	1,512,092
Team building for party leaders	-	483,333
Communication	-	140,520
Accountancy fees	-	35,000
Depreciation & Ammortisation	393,398	140,286
Internet expenses	-	40,250
Volunteers' allowances	535,000	765,400
Office rent	1,280,000	561,000
Water & electricity expenses	-	250,145
Printing Campaign materials & stationery	-	49,800
Rent - branches	-	685,415
Bank charges	10,478	720
Campaign merchandise	-	202,250
Media and Entertainment	-	361,279
Transport	-	403,650
CMD Contribution	70,000	-
Office Branding	692,500	-
PDF Events	1,155,500	-
Printing Logos	125,000	-
Workshops	475,000	-
Total expenditure	5,574,576	7,612,836
Surplus- income over expenditure	1,243,241	2,252,834